



FY26 Budget Finalization Meeting

**Ralph J. Bunche Middle School
March 11, 2025**

Agenda

- I. Action Items
 - A. Approval of Agenda
 - B. Approval of Previous Minutes
 - C. Final Budget Recommendation (*after final presentation/review and discussion*)
- II. Discussion Items
 - A. Presentation of the final budget recommendation
 - i. **ACTION ITEM:** GO Team vote on Budget
- III. Information Items
 - A. Principal's Report
 - B. CAT Report: February 24, 2025 Meeting
 - C. Committee Reports: Uniform Committee, Dr. Redmond
- IV. Announcements





NORMS



This is a meeting of the GO Team. Only members of the team may participate in the discussion. Any members of the public present are here to quietly observe.



We will follow the agenda as noticed to the public and stay on task.



We invite and welcome contributions of every member and listen to each other.



We will respect all ideas and assume good intentions.

Overview of FY 26 GO Team Budget Process



Step 1
Update
Strategic
Plan & Rank
Priorities

Step 2
Principals
Workshop
FY 26 Budget
January 15

Step 3
GO Team
Initial
Budget
Session
January 15-31

Step 4
Principals
Cluster Supt.
Discussions

Step 5*
GO Team
Feedback
Mtg.
February 10-14

Step 6
Cluster Supt.
Review
February 17-21

Step 7
Principals HR
Staffing
Conferences
Begin
Feb. 24-27

Step 8*
GO Team
Budget
Finalization
Meeting
Budgets
Approved by
March 14

**YOU
ARE
HERE**

GO Teams are encouraged to have ongoing conversations

* GO Teams will need to take **ACTION** on the budget at these meetings.

Budget Finalization Meeting

What

- ▶ During this meeting GO Teams will review all components of the budget, which should be updated based on feedback from the Cluster Superintendent and key leaders. After review, GO Teams will **take action** (i.e., vote) on the FY26 Budget.

Why

- ▶ Principals will present the final budget recommendations for GO Team approval.

When

- ▶ All approval meetings **must** be held **after** staffing conferences. Budgets must be approved by **March 14th**.



Budget Updates

Changes since Feedback Meeting

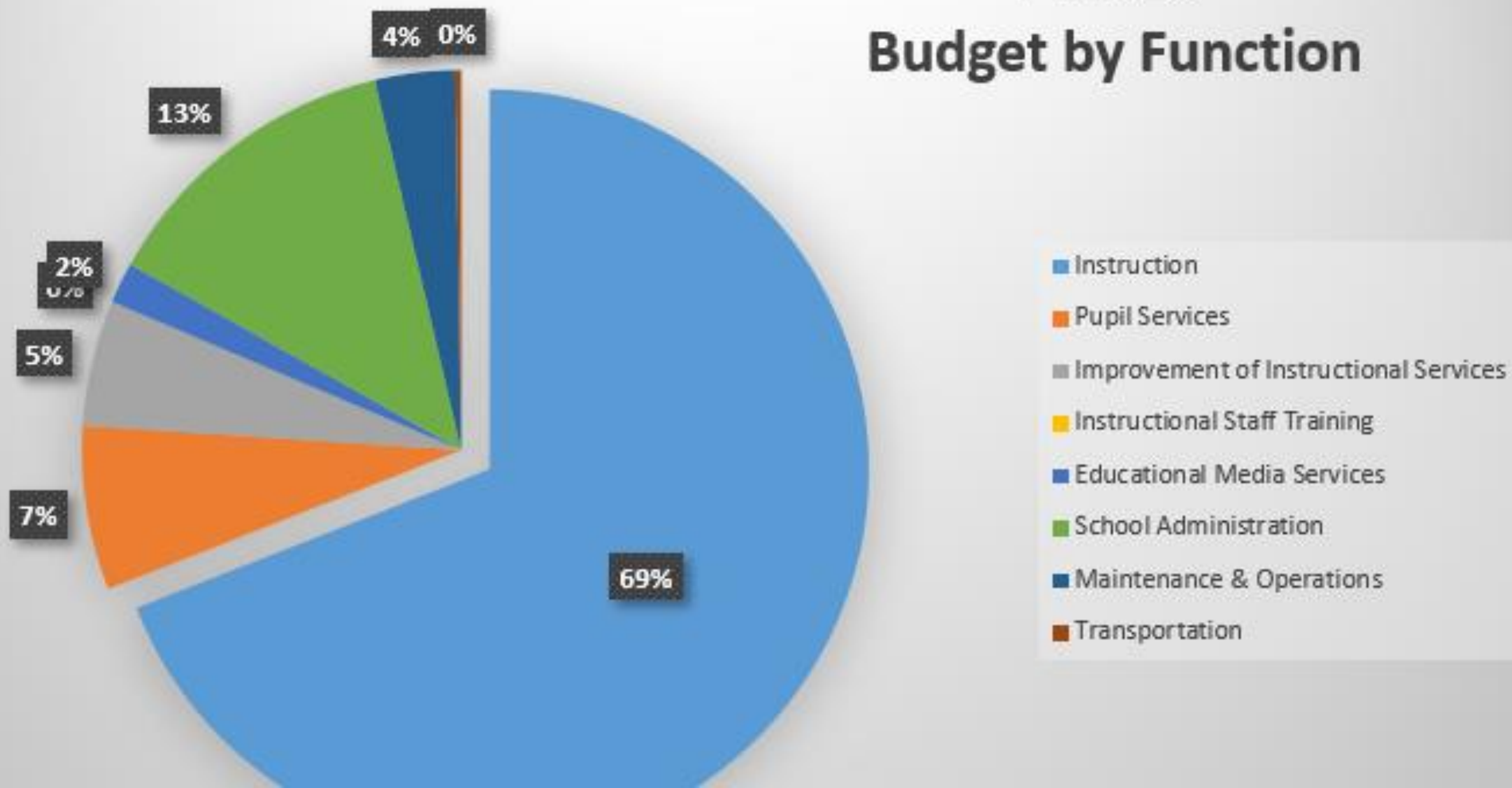
There were not any changes made to the draft budget we discussed at our last meeting.



FY26 Budget by Function

School	Bunche Middle School			
Location	0180			
Level	MS			
Principal	KIMBERLY WHITFIELD			
Projected Enrollment	606			
Account	Account Description	FTE	Budget	Per Pupil
1000	Instruction	47.00	\$ 6,082,910	\$ 10,038
2100	Pupil Services	5.50	\$ 615,251	\$ 1,015
2210	Improvement of Instructional Services	3.00	\$ 470,795	\$ 777
2213	Instructional Staff Training	-	\$ 500	\$ 1
2220	Educational Media Services	1.00	\$ 153,849	\$ 254
2400	School Administration	8.00	\$ 1,163,412	\$ 1,920
2600	Maintenance & Operations	3.00	\$ 300,635	\$ 496
2700	Transportation	-	\$ 22,525	\$ 37
	Total	67.50	\$ 8,809,877	\$ 14,538

FY2026 Budget by Function



A stack of several books is visible on the left side of the image, showing their spines and edges. The books are of various thicknesses and are stacked in a slightly irregular manner.

Discussion & Questions

Action on the Budget

The GO Team needs to **TAKE ACTION** (vote) on its FY26 budget.

After the motion and a second, the GO Team may have additional discussion.

Once discussion is concluded, the GO Team will vote.

Additional Agenda Items

- **Information Items**
 - Principal's Report
 - CAT Report: February 24, 2025 Meeting
 - Committee Reports: School Uniforms
- **Announcements**

EXTENDED - DECLARE BY March 7!



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Principal's Report

- 8th grader selected as a Carson Scholar \$1000 college scholarship
- (2) Silver and (4) Bronze District Level Science Fair Winners
- 6th grader earned 2nd place for Robotics in District Tech Fair
- 7th grade Art student's work on display at State Capitol for the GA Art Educators' Association Arts Show
- LGPE Chorus, hosted at Bunche MS
- LGPE Band, our Band traveled to Chattahoochee HS
- Spanish Spelling Bee
- (2) BBBS Scholars selected as a Page at GA State Capitol
- Drumline!
- Students visited NASA in AL



Thank you!

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Appendix

FY26 Feedback Presentation
